

ON-GOING PROJECTS & PROGRAMMES

Name of Project/Programme	Implementing Agency	Loan US\$M	Grant US\$M	Local Contribution US\$M	Other	TOTAL PROJECT COST US\$M	Closing Date
Caribbean Development Bank							
Fiscal Sector Reform(TA)	Ministry of Finance and Planning/Fiscal Services	5.0				5.0	31-Dec-07
Enhancement of Basic Schools	Ministry of Education and Culture	13.4		2.5		15.9	2-Apr-08
Upgrading and Expansion of the University of Technology (UTECH)	UTECH	25.9				25.9	28-Nov-12
Northern Coastal Highway Improvement (SEG II) – Section I of Segment II	Ministry of Transport, Housing, Water and Works	54.0		16.9		70.9	Dec-09
National Irrigation Development	National Irrigation Commission	8.1		4.1		12.2	Mar-08
Washington Boulevard Improvement	NWA	14.8		8.6		23.4	Dec-10
Hurricane Dean Recovery	NWA	20.5		4.1		24.6	Dec-10
Development Planning Framework for Jamaica	Planning Institute of Jamaica	1.2	0.5	2.0		3.7	31-May-08
Community Investment Project	Jamaica Social Investment Fund	12.1	0.6	2.4		15.1	31-Mar-13
Tropical Storm Gustav Rehabilitation Immediate Response Loan	NWA	0.5				0.5	31-Dec-09
Tropical Storm Gustav (Kingston Metropolitan Area Drainage Rehabilitation Works)	NWA	30.0		4.9		34.9	10-Nov-10
Agricultural Support Project	DBJ	7.8	0.5			8.3	30-Jun-12
Hurricane Dean Immediate Response Loan	NWA	0.5				0.5	31-Mar-09
Policy Based Loan	MOFPS	100.0				100.0	
Upgrade and Expansion of Norman Manley International Airport	Airport Authority of Jamaica	20.0				20.0	
Investigation of Hazardous Substance in Foods grown in Jamaican Soil	ICENS		0.15			0.15	Dec-08
Basic Needs Trust Fund Five	Jamaica Social Investment Fund		5.8			5.8	31-Dec-10
Basic Needs Trust Fund Six	Jamaica Social Investment Fund		4.8	1.03		5.83	
TOTAL FUNDING		313.8	12.4	46.5		372.7	

PIPELINE PROJECTS & PROGRAMME							
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Caribbean Development Bank							
Support to the Student Loan	JSLB	20.0				20.0	FY 09/10
Mt. Rosser Bypass	National Road Operation & Construction Company	46.0				46.0	FY 09/10
Sub-Total CDB		66.0				66.0	

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World Bank							
ON-GOING PROJECTS & PROGRAMMES							
Development Policy Loan	Ministry of Finance and the Public Service	100.0				100.0	
Inner City Basic Services for the Poor	Jamaica Social Investment Fund	29.3		3.5		32.8	31-Dec-11
Emergency Recovery and Disaster Management	Jamaica Social Investment Fund	10.0				10.0	28-Feb-11
Jamaica Early Childhood Development	Early Childhood Commission	15.0		493.9		508.9	30-Sep-13
Second HIV/AIDS project	Ministry of Health	10.0		1.5		11.5	30-Nov-12
Social Protection Project	Ministry of Labour and Social Security	40.0		75.0		115.0	30-Sep-13
Total Funding		204.3		573.9		778.21	

APPROVED PROJECTS & PROGRAMME							
Name of Project/Programme	Implementing Agency	Loan US\$M	Grant US\$M	Local Contribution US\$M	Other	TOTAL PROJECT Cost	Est. Start Date
World Bank (WB)							
Education Transformation	Ministry of Education	16.0				16.0	FY09/10
Rural Development (National Community Development II)	Ministry of Agriculture & Lands	15.0				15.0	FY 09/10
Sub-Total WB		31.0				31.0	

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European Union							
STABEX Transfer- Application year 1999 & 2000 €700,000	Ministry of Transport and Works		0.94			0.94	31-Dec-10
Banana Support Programme (€13.685M)	Ministry of Agriculture /Regional Agriculture Development Authority		19.16			19.16	Dec. 2013
Intervention for Rural & Parochial Roads Rehabilitation and Maintenance (€2M)	Office of the Prime Minister- Department of Local Government		2.54			2.54	31-Dec-10
Support to the Road Sector Maintenance Programme - €12.25 million	Ministry of Transport and Works		17.15			17.15	31-Dec-12
Rehabilitation of the Negril & Ocho Rios Wastewater Treatment Plants - €3.03 M	National Water Commission		4.24			4.24	31-Dec-12
Technical Cooperation Facility - €1,369,914	Planning Institute of Jamaica		1.92			1.92	31-Dec-12
Institutional Strengthening of the Planning Institute of Jamaica - €1.0 million	Planning Institute of Jamaica		1.40			1.40	31-Dec-12
Sector Budget Support to Sugar Industry - €35.574M	Ministry of Agriculture		49.80			49.80	31-Dec-14
Debt Reduction and Growth Enhancement (€62.8 million)	Ministry of Finance and Public Service		86.60			86.60	Dec-12
Security Sector Reform Programme (€33 million)	Ministry of Security and Ministry of Justice		46.20			46.20	Dec-12
Poverty Reduction Programme II (€11.6M)	Jamaica Social Investment Fund		13.92			13.92	31-Dec-13
Food Facility (€5.8 million)	Ministry of Agriculture/Food & Agriculture Organization(FAO)		8.70			8.70	April 31, 2011
Technical Cooperation Facility - €1.75			2.45			2.45	Dec. 2012
TOTAL FUNDING			255.02			255.02	

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European Union (EU)							
10th EDF – Envelope A							

General Budget Support – (€20.0M)	Ministry of Finance and Public Service /Office of the Prime Minister		28.68			28.68	2011
Fluctuation in Export Earnings 2008 (€17.0M)			24.37			24.37	2012
EPA Implementation (€11.25)	Office of the Prime Minister		16.13			16.13	2010
Institutional support for Non-state actors(€2.5)	Office of the Prime Minister		3.58			3.58	2011
Institutional Strengthening of the Planning Institute of Jamaica - €1.0 million	Planning Institute of Jamaica		1.43			1.43	2011
Total Funding			74.20			74.20	

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Name of Project/Programme	Implementing Agency	Funding Agency	Loan (million)	Grant (million)	Local Contribution (million)	TOTAL PROJECT COST (million)	Closing Date
Canadian International Development Agency							
Caribbean Disaster Risk Management Total for Carib C\$20.0m	CDERA	CIDA		C\$ 1.3		C\$ 1.3	2007-2015
CARICOM Private Sector Development Total for Carib C\$20.0m	World Bank	CIDA		C\$ 1.3		C\$ 1.3	
Carib C\$20.0m	UNDP	CIDA		C\$ 0.4		C\$ 0.4	2008-2010
CARICOM Trade and Competitiveness	CARICOM/Min of Industry Ja	CIDA		C\$ 15.7		C\$ 15.7	2007-2012
Credit For Micro And Small Enterprises Project (CMSE)	Micro Enterprise Financing and Bank of Nova Scotia Jamaica Limited	CIDA		C\$ 3.5		C\$ 3.5	2002-2009
Canada Fund for Local Initiatives - per annum	CIDA	CIDA		C\$ 0.1		C\$ 0.1	On-going
Democracy and Governance Fund	CIDA	CIDA		C\$ 4.8		C\$ 4.8	2002 - 2011
Regional Infrastructure Fund	CDB	CIDA		C\$ 40.0		C\$ 40.0	2002 -2012
Canadian Co-operation Fund (CCF)	CIDA	CIDA		C\$ 18.2		C\$ 18.2	2002-2012
Improving Jamaica's Agricultural Productivity	Ministry of Agriculture	CIDA		C\$ 5.0		C\$ 5.0	2008-2012
Justice Undertakings for Social Transformation (JUST)	Ministry of National Security	CIDA		C\$ 18.5		C\$ 18.5	2008 -2012
TOTAL				C\$ 108.8		C\$ 108.8	
USAID							
Education Transformation Programme Strengthened	MOE	USAID		USD 15.2		USD 15.2	2010 - 2014
HIV Prevalence in Most-At-Risk Populations Reduced and Effects Mitigated	MOH	USAID		USD 26.2		USD 26.2	2011 - 2014
Profitability and Competitiveness of Key Agricultural Crops Increased	Ministry of Agriculture	USAID		USD 15.0		USD 15.0	2012 - 2014
More Peaceful and Transparaent Demoracy	Ministry of National Security	USAID		USD 23.2		USD 23.2	2013 - 2014
Economic Enabling Environment Improved	Ministry of Finance	USAID		USD 9.1		USD 9.1	2014 - 2014
TOTAL				USD 88.8		USD 88.8	
DFID							
Carib Aid for Trade and Regional Integration Trust Fund (CARTFund)	CDB	DFID		£5.0		£5.0	2009 -
Community Security Initiative	Ministry of National Security	DFID		£1.1		£1.1	2005-2009
Commonwealth Debt Initiative (CDI)	Ministry of Finance & Planning	DFID		£5.6		£5.6	Annual review
Rehabilitation and reintegration of offenders and deportees	Ministry of Ntional Security	DFID		£3.0		£3.0	2008-2011
Jamaica Constabulary Force Reform	Ministry of National Security	DFID		£3.7		£3.7	2009-2012
TOTAL				£18.4		£18.4	

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China							
DBJ and China Development Bank	DBJ	10.0				10.00	
Ex-Im Bank Ja and Ex-Im Bank China	Ex-Im Ja	100.0				100.00	
Montego Bay Convention Centre	Urban Development Corporation	45.00				45.00	2009-2010
Total		155.00				155.00	
Japan							
KMA Water Supply	NWC	64.00				64.00	2010
Capacity Building for National Water Commission	NWC		2.80			2.80	2011
Sub-Total		64.00	2.80			66.80	
Korea							
Strengthening the Health Information System			1.50			1.50	2009
Youth Empowerment and Participation Programme			1.20			1.20	2009
Sub-Total		0.00	2.70	0.00	0.00	2.70	
TOTAL		109.00	5.50			114.50	

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CHINA							
Economic and technical cooperation	MFAFT		7.3			7.30	
Construction of UWI Mona Campus Centre	UWI	25.0				25.00	
Provision of housing solutions	MWH	71.2				71.20	
Palisadoes Shoreline Projection Works	MTW	58.0				58.00	
Rehabilitation of the Road network	MTW	340.0				340.00	
Supply of equipment to the Ministry of Agriculture	MOA		2.5			2.50	
TOTAL		494.20	9.80			504.00	

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Non-Traditional							
Czech Republic							
Exploitation and Processing of Industrial Mineral in Jamaica and selected CARICOM Countries	Mines and Geology Division of the Ministry of Agriculture and Lands.		3.4			3.4	2000 -2010
India							
Jamaica Business Development Centre (JBDC)	JBDC		0.1			0.1	
Venezuela							
Petroleum Corporation of Jamaica (Joint Venture with Petroleos of Venezuela)	PCJ					0	2007 - 2010
<i>San Jose Accord</i>							
Montego Bay Sports Complex -Phase III	Urban Development Corporation	9.3				9.3	2007 - 2010
Port Maria Civic Centre – Phase II	Urban Development Corporation	0.58				0.58	2007 - 2010

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Multilateral Technical Cooperation								
UNDP								
Jamaica: Second National Communication to the United Nations Framework Convention on Climate Change	Meteorological Service, OPM	UNDP		0.4			0.4	2005 - 2010
Developing Sustainable Land Management to address Land Degradation in Jamaica	Forestry Department	UNDP		0.5			0.5	2005-2010
Assessment of Capacity Building needs, Preparation of the 3rd National Report and the Clearing House Mechanism	NEPA/IOJ	UNDP		0.2			0.2	2008-2010
Piloting Natural Resource Valuation within Environmental Impact Assessments	NEPA	UNDP		0.5			0.5	2006 - 2011
Small Grants Project	UNDP - Small Grants office	UNDP					0.0	
National Protected Area System	NEPA	UNDP		0.2			0.2	2008-2009
Integrated Watershed and Coastal Area Management (IWCAM)	Caribbean Environment and Health Inst. NEPA	UNDP		5.5			5.5	
HFCC Phase Out Management Plan	NEPA	UNDP		0.9			0.9	2009 - 2010
Renewable Wave Energy Technologies for Electric Power in coastal comm.	Min of Energy / PCJ	UNDP		0.0			0.0	2009 - 2010
Jamaica Violence Prevention and Sustainable Peace & Dev.	Ministry of National Security/ Ministry of Justice	UNDP		1.0			1.0	2009- 2011
National Transformation Programme	OPM	UNDP					0.0	2009 - 2010
Support to the Jamaica Constabulary Force	Ministry of National Security/ Ministry of Justice	UNDP					0.0	
Flexible Fund Project	PIOJ	UNDP		0.4			0.4	2009 - 2010
Local Government - Women's safety	Dept of Local Government	UNDP					0.0	
Community of Practice on Security, Justice & Peace	UNDP	UNDP					0.0	2009-2010
TOTAL				9.7			9.7	
UNICEF								
Quality Education and Early Childhood Development	Ministry of Education & Youth, Early Childhood Commission, Ministry of Health & NGOs	UNICEF		0.6			0.6	2007- 2011
Children & HIV	Ministry of Health, Ministry of Education & Youth, NGOs	UNICEF		0.6			0.6	2007- 2011
Child Protection	Ministry of Justice, Child Development Agency (CDA), MOH, ODP & NGOs	UNICEF		0.6			0.6	2007 - 2011
Advocacy, Public Policy and Partnerships	PIOJ, UWI & CDA	UNICEF		0.2			0.2	2007 - 2011
TOTAL				2.0			2.0	

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International Atomic Energy Agency								
Developing National Capacities for the application of nuclear science	Physics Dept. UWI	IAEA		0.1			0.1	2009- 2011
Supporting Human Resource and Energy Planning	Min of Energy and Mining	IAEA					0.0	2009 - 2011
Plant Breeding and Diagnostics Techniques	Scientific Research Council	IAEA		0.2			0.2	2007-2008 ext 2009
Nutritional Requirements, Body Composition and Cardiovascular Risk in Older Adults	Tropical Metabolism Research Institute	IAEA		0.1			0.1	2005 - 2009
Conversion of SLOWPOKE – HEU – Core to LEU	International Centre for Environment & Nuclear Science (ICENS) – UWI	IAEA		0.1			0.1	2007 - 2008 ext 2009
Application of Nuclear Techniques to Food Safety and Health in Jamaica	ICENS	IAEA		0.0			0.0	2009
TOTAL				3.3			3.3	
Commonwealth Fund for Technical Cooperation (CFTC) – Technical Assistance/Experts								
Occupational Therapist	Jamaica Association for Mental Retardation	CFTC		0.7			0.7	2010
Trade Economist	Ministry of Foreign Affairs and Foreign Trade	CFTC		0.7			0.7	2010
TOTAL				1.5			1.5	
Organization of American States (OAS)								
Language and Literacy for Deaf Children and Youth	Jamaica Association for the Deaf	OAS		0.2			0.2	2011
Reduction of the Incidence of Rural Poverty- Multigrade schools	Ministry of Education	OAS					0.0	2009
Promoting best practices in Science and Technology	ICENS	OAS		0.4			0.4	2011
TOTAL				0.6			0.6	
Food and Agriculture Organization (FAO)								
TCP Facility	MoA	FAO		0.2			0.2	2010
Rapid Assessment of the Impact of Food Price Increases on the Vulnerable	MoA	FAO		0.1			0.1	2010
National Disaster Preparedness and Emergency Response Plan for the Agri. sector	MoA	FAO					0.0	2010
Feasibility Study for The Est. of Grameen Bank model	MoA	FAO					0.0	2010
Value Chain analysis of Jamaican dairy and beef cattle	MoA	FAO					0.0	2010
Strengthening Jamaica's Food Security Programme	MoA	FAO		8.0			8.0	2010
Input supply to vulnerable populations	MoA	FAO		0.2			0.2	2010
Use of Efficient Alternative Cultivation Methods in Schools – Zone A	MoA	FAO		0.1			0.1	2010

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Use of Efficient Alternative Cultivation Methods in Schools – Zone B	MoA	FAO		0.0			0.0	2010
Use of Efficient Alternative Cultivation Methods in Schools – Zone C	MoA	FAO					0.0	2010
Hampstead Bee Keeping Farmers Group	MoA	FAO					0.0	2010
Gravel Hill Bee Keeping project	MoA	FAO					0.0	2010
Mavis Bank tunnel house production	MoA	FAO					0.0	2010
Portland Cottage goat upgrading		FAO					0.0	2010
Schools Poultry Production project		FAO		0.0			0.0	2010
TOTAL				8.6			8.6	

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Multilateral Technical Cooperation (MTC)							0.0	
UNICEF				13.0			13.0	2009 – 2011
UNDP				5.0			5.0	2009 – 2011
UNFPA				1.0			1.0	2009 - 2011
CFTC				1.0			1.0	2009 - 2011
OAS & IAEA				0.0			0.0	2007 - 2011
Sub-Total MTC				20.0				
IAEA Pipeline								
Food Irradiation of Specific important crops	SRC			0.1				2009 - 2011
UNDP Pipeline								
National Statistics System	STATIN			0.7				
Rural Youth Poverty Reduction Project	SRC			0.3				
Flexible Funding Facility	PIOJ			0.3				2009 - 2010